



MAHA BARATHI ENGINEERING COLLEGE

NH-79, SALEM-CHENNAI HIGHWAY, A.VASUDEVANUR, CHINNASALEM (TK), KALLAKURICHI (DT) 606 201.

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai

Budget for the academic year 2018-19

Income		Expenditure	
By Fees collection	18,00,00,000	To Administrative Expenses	80,00,000
		To Infrastructure	50,00,000
		To Bus maintenance expenses	17,00,000
		To Admission Expenses	1,00,00,000
		To Government, affiliation expenses	14,00,000
		To Hostel Expenses	2,00,000
		To Placement expenses	5,00,000
		To Mess Expenses	50,00,000
		To Office maintenance expenses	50,00,000
		To Repairs & Maintenance expenses	40,00,000
		To Electricity expenses	15,00,000
		To Stationery Expenses	2,00,000
		To Staff Salary and welfare	3,25,00,000
		To PF expenses	5,00,000
		To student welfare expenses	20,00,000
		To general expenses	5,00,000
		To E-governance expenses	30,000
		To Staff development expenses	4,00,000
		To Scholarship expenses	3,50,00,000
		To Excess of income over expenditure	6,65,50,000
Total	18,00,00,000	Total	18,00,00,000


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Budget for the academic year 2019-20

By Fees collection	Income	Expenditure
	11,00,00,000	To Adminstrative Expenses 20,00,000 To Infrastructure 20,00,000 To Bus maintenance expenses 50,00,000 To Admission Expenses 50,00,000 To Government, affiliation expenses 30,00,000 To Hostel Expenses 20,00,000 To Mess Expenses 50,00,000 To Office maintenance expenses 10,00,000 To Repairs & Maintenance expenses 40,00,000 To Placement expenses 30,00,000 To Staff Salary and welfare 2,00,00,000 To Electricity Expenses 15,00,000 To Stationery Expenses 2,00,000 To PF expenses 5,00,000 To student welfare expenses 20,00,000 To general expenses 5,00,000 To E-governance expenses 35,000 To Staff development expenses 3,00,000 To Scholarship expenses 2,00,00,000 To Excess of income over expenditure 3,29,65,000
Total	----- 11,00,00,000	Total ----- 11,00,00,000


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Budget for the academic year 2020-21

Income		Expenditure	
By Fees collection	6,00,00,000	To Adminstrative Expenses	25,00,000
		To Infrastructure	40,00,000
		To Bus maintenance expenses	15,00,000
		To Admission Expenses	35,00,000
		To Government, affiliation expenses	30,00,000
		To Hostel Expenses	5,00,000
		To Mess Expenses	5,00,000
		To Office maintenance expenses	5,00,000
		To Repairs & Maintenance expenses	20,00,000
		To Placement expenses	5,00,000
		To Staff Salary and welfare	1,00,00,000
		To Electricity Expenses	10,00,000
		To Stationery Expenses	1,00,000
		To PF expenses	3,00,000
		To student welfare expenses	5,00,000
		To general expenses	3,00,000
		To E-governance expenses	35,000
		To Staff development expenses	3,00,000
		To Scholarship expenses	10,00,000
		To Excess of income over expenditure	2,79,65,000
Total	6,00,00,000	Total	6,00,00,000


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Budget for the academic year 2021-22

Income		Expenditure	
By Fees collection	9,00,00,000	To Administrative Expenses	30,00,000
		To Infrastructure	30,00,000
		To Bus maintenance expenses	50,00,000
		To Admission Expenses	1,00,00,000
		To Government, affiliation expenses	40,00,000
		To Hostel Expenses	30,00,000
		To Mess Expenses	40,00,000
		To Office maintenance expenses	20,00,000
		To Repairs & Maintenance expenses	30,00,000
		To Placement expenses	20,00,000
		To Staff Salary and welfare	1,25,00,000
		To Electricity Expenses	15,00,000
		To Stationery Expenses	2,00,000
		To PF expenses	5,00,000
		To student welfare expenses	20,00,000
		To general expenses	5,00,000
		To E-governance expenses	35,000
		To Staff development expenses	3,00,000
		To Scholarship expenses	2,00,00,000
		To Excess of income over expenditure	1,34,65,000
Total	9,00,00,000	Total	9,00,00,000


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Budget for the academic year 2022-23

Income		Expenditure	
By Fees collection	9,00,00,000	To Adminstrative Expenses	40,00,000
		To Infrastructure	1,25,00,000
		To Bus maintenance expenses	40,00,000
		To Admission Expenses	1,00,00,000
		To Government, affiliation expenses	70,00,000
		To Hostel Expenses	10,00,000
		To Mess Expenses	30,00,000
		To Office maintenance expenses	20,00,000
		To Repairs & Maintenance expenses	30,00,000
		To Placement expenses	10,00,000
		To Staff Salary and welfare	1,00,00,000
		To Electricity Expenses	10,00,000
		To Stationery Expenses	1,00,000
		To PF expenses	3,00,000
		To student welfare expenses	25,00,000
		To general expenses	5,00,000
		To E-governance expenses	35,000
		To Staff development expenses	3,00,000
		To Scholarship expenses	100,00,000
		To Excess of income over expenditure	1,77,65,000
Total	----- 9,00,00,000 -----	Total	----- 9,00,00,000 -----


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